

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	16	20,629	16	21,042	16	21,454
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Meat Control Officer	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	25	30,739	25	31,354	25	31,968
Other Positions						
Administrative	16	6,194	16	6,438	16	6,682
Support to Technical	2	1,031	2	1,067	2	1,104
Technical	319	113,369	319	119,297	319	125,224
Total Other Positions	337	120,594	337	126,802	337	133,010
For the difference between the Authorized and Actual Salaries		5,680		5,648		5,658
Total Permanent Positions	362	157,013	362	163,804	362	170,636
Total Permanent Filled Positions	291	137,212	290	137,580	290	139,567