

E. National Fisheries Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,860	1	1,898	1	1,935
Chief Science Research Specialist	5	5,005	5	5,105	5	5,205
Planning Officer V	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>9</b>	<b>9,868</b>	<b>9</b>	<b>10,066</b>	<b>9</b>	<b>10,263</b>
<b>Other Positions</b>						
Administrative	16	4,006	16	4,200	16	4,391
Technical	81	34,291	81	35,732	81	37,172
<b>Total Other Positions</b>	<b>97</b>	<b>38,297</b>	<b>97</b>	<b>39,932</b>	<b>97</b>	<b>41,563</b>
For the difference between the Authorized and Actual Salaries		922		936		950
<b>Total Permanent Positions</b>	<b>106</b>	<b>49,087</b>	<b>106</b>	<b>50,934</b>	<b>106</b>	<b>52,776</b>
<b>Total Permanent Filled Positions</b>	<b>53</b>		<b>53</b>	<b>21,970</b>	<b>53</b>	<b>23,781</b>