

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,613	7	15,010	7	15,304
Department Assistant Secretary	6	11,162	6	11,385	6	11,609
Director IV	32	52,672	32	53,728	32	54,784
Project Manager III	1	1,457	1	1,486	1	1,515
Director III	36	52,452	36	53,496	36	54,540
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Provincial Agricultural Officer	1	1,289	1	1,315	1	1,341
Director II	1	1,289	1	1,315	1	1,341
Attorney V	2	2,282	2	2,328	2	2,374
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	10	10,010	10	10,210	10	10,410
Chief Agriculturist	51	51,051	51	52,071	51	53,091
Project Development Officer V	2	2,002	2	2,042	2	2,082
Chemist V	1	1,001	1	1,021	1	1,041
Agricultural Center Chief IV	14	14,013	14	14,293	14	14,574
Information Technology Officer III	4	4,004	4	4,084	4	4,164
Information Officer V	3	3,003	3	3,063	3	3,123
Engineer V	20	20,020	20	20,420	20	20,820
Market Specialist V	1	1,001	1	1,021	1	1,041
Planning Officer V	3	3,003	3	3,063	3	3,123
Development Management Officer V	15	15,015	15	15,315	15	15,615
Chief Science Research Specialist	20	20,020	20	20,420	20	20,820
Training Center Superintendent II	16	16,014	16	16,334	16	16,655
Veterinarian V	3	3,003	3	3,063	3	3,123
Chief Foreign Affairs Research Specialist	1	1,001	1	1,021	1	1,041
Total Key Positions	276	328,953	277	337,671	277	344,288
Other Positions						
Administrative	1,934	465,504	1,926	486,964	1,926	508,803
Support to Technical	724	253,343	724	264,368	724	275,396
Technical	5,988	2,191,049	5,931	2,271,527	5,931	2,365,821
Total Other Positions	8,646	2,909,896	8,581	3,022,859	8,581	3,150,020
For the difference between the Authorized and Actual Salaries		40,728		40,825		41,285
Total Permanent Positions	8,922	3,279,577	8,858	3,401,355	8,858	3,535,593
Total Permanent Filled Positions	6,275	2,421,652	6,253	2,414,512	6,253	2,605,177

B. Agricultural Credit Policy Council

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860	1	1,898	1	1,935
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Director II	6	7,735	6	7,890	6	8,046
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Financial Analyst V	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	2	2,002	2	2,042	2	2,082
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	17	20,250	17	20,656	17	21,062
Other Positions						
Administrative	9	2,494	9	2,617	9	2,739
Technical	13	6,597	13	6,838	13	7,077
Total Other Positions	22	9,091	22	9,455	22	9,816
For the difference between the Authorized and Actual Salaries		1,440		1,301		1,321
Total Permanent Positions	39	30,781	39	31,412	39	32,199
Total Permanent Filled Positions	36	29,667	35	30,108	35	29,044

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director II	15	19,335	15	19,725	15	20,115
Attorney V	1	1,141	1	1,164	1	1,187
Chief Fishing Regulations Officer	2	2,002	2	2,042	2	2,082
Market Specialist V	1	1,001	1	1,021	1	1,041
Chief Aquaculturist	12	12,012	12	12,252	12	12,492
Planning Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	34	39,595	34	40,390	34	41,185
Other Positions						
Administrative	306	68,360	306	71,615	306	74,860
Support to Technical	17	8,461	17	8,752	17	9,043
Technical	1,821	614,067	1,821	643,998	1,821	673,964
Total Other Positions	2,144	690,888	2,144	724,365	2,144	757,867
For the difference between the Authorized and Actual Salaries		8,326		7,894		7,989
Total Permanent Positions	2,178	738,809	2,178	772,649	2,178	807,041
Total Permanent Filled Positions	1,516	581,906	1,563	511,749	1,563	582,069

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chemist V	1	1,001	1	1,021	1	1,041
Chief Agriculturist	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	8	9,565	8	9,756	8	9,947
Other Positions						
Administrative	23	6,636	23	6,932	23	7,228
Support to Technical	1	488	1	506	1	524
Technical	137	58,244	137	60,690	137	63,139
Total Other Positions	161	65,368	161	68,128	161	70,891
For the difference between the Authorized and Actual Salaries		913		912		914
Total Permanent Positions	169	75,846	169	78,796	169	81,752
Total Permanent Filled Positions	145	63,621	146	68,401	146	71,809

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860	1	1,898	1	1,935
Chief Science Research Specialist	5	5,005	5	5,105	5	5,205
Planning Officer V	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	9	9,868	9	10,066	9	10,263
Other Positions						
Administrative	16	4,006	16	4,200	16	4,391
Technical	81	34,291	81	35,732	81	37,172
Total Other Positions	97	38,297	97	39,932	97	41,563
For the difference between the Authorized and Actual Salaries		922		936		950
Total Permanent Positions	106	49,087	106	50,934	106	52,776
Total Permanent Filled Positions	53		53	21,970	53	23,781

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	16	20,629	16	21,042	16	21,454
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Meat Control Officer	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	25	30,739	25	31,354	25	31,968
Other Positions						
Administrative	16	6,194	16	6,438	16	6,682
Support to Technical	2	1,031	2	1,067	2	1,104
Technical	319	113,369	319	119,297	319	125,224
Total Other Positions	337	120,594	337	126,802	337	133,010
For the difference between the Authorized and Actual Salaries		5,680		5,648		5,658
Total Permanent Positions	362	157,013	362	163,804	362	170,636
Total Permanent Filled Positions	291	137,212	290	137,580	290	139,567

G. Philippine Carabao Center

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Agricultural Center Chief IV	12	12,012	12	12,252	12	12,492
Information Officer V	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	17	18,118	17	18,480	17	18,842
Other Positions						
Administrative	19	5,691	18	5,784	18	6,027
Support to Technical	10	4,628	10	4,812	10	4,996
Technical	171	60,462	169	63,156	169	65,697
Total Other Positions	200	70,781	197	73,752	197	76,720
For the difference between the Authorized and Actual Salaries		2,679		2,634		2,664
Total Permanent Positions	217	91,578	214	94,866	214	98,226
Total Permanent Filled Positions	193	85,565	188	85,643	188	83,792

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director I	3	3,423	3	3,491	3	3,560
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	8	8,008	8	8,168	8	8,328
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	16	17,537	16	17,887	16	18,238
Other Positions						
Administrative	45	13,757	45	14,341	45	14,926
Support to Technical	8	3,538	8	3,678	8	3,816
Technical	68	29,950	68	31,111	68	32,276
Total Other Positions	121	47,245	121	49,130	121	51,018
For the difference between the Authorized and Actual Salaries		1,896		3,833		3,881
Total Permanent Positions	137	66,678	137	70,850	137	73,137
Total Permanent Filled Positions	117	62,166	116	60,329	116	61,340

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	3,292	2	3,358	2	3,424
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Development Management Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	7	8,753	7	8,928	7	9,103
Other Positions						
Administrative	47	11,704	47	12,261	47	12,819
Support to Technical	10	3,114	10	3,299	10	3,483
Technical	68	28,637	68	29,882	68	31,129
Total Other Positions	125	43,455	125	45,442	125	47,431
For the difference between the Authorized and Actual Salaries		1,066		1,082		1,088
Total Permanent Positions	132	53,274	132	55,452	132	57,622
Total Permanent Filled Positions	106	44,139	101	45,049	101	44,790

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	9	11,601	9	11,835	9	12,069
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Fiber Development Officer	3	3,003	3	3,063	3	3,123
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	17	20,710	17	21,126	17	21,542
Other Positions						
Administrative	77	20,928	77	21,882	77	22,838
Support to Technical	29	10,283	29	10,806	29	11,322
Technical	286	99,172	286	104,328	286	109,485
Total Other Positions	392	130,383	392	137,016	392	143,645
For the difference between the Authorized and Actual Salaries		3,535		3,436		3,463
Total Permanent Positions	409	154,628	409	161,578	409	168,650
Total Permanent Filled Positions	356	139,528	348	135,729	348	142,917