

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chemist V	1	1,001	1	1,021	1	1,041
Chief Agriculturist	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	8	9,565	8	9,756	8	9,947
Other Positions						
Administrative	23	6,636	23	6,932	23	7,228
Support to Technical	1	488	1	506	1	524
Technical	137	58,244	137	60,690	137	63,139
Total Other Positions	161	65,368	161	68,128	161	70,891
For the difference between the Authorized and Actual Salaries		913		912		914
Total Permanent Positions	169	75,846	169	78,796	169	81,752
Total Permanent Filled Positions	145	63,621	146	68,401	146	71,809