

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |         | 2020                |         | 2021                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Director IV  | 1                   | 1,646   | 1                   | 1,679   | 1                   | 1,712   |
| Director III   | 1                   | 1,457   | 1                   | 1,486   | 1                   | 1,515   |
| Director II  | 15                  | 19,335  | 15                  | 19,725  | 15                  | 20,115  |
| Attorney V   | 1                   | 1,141   | 1                   | 1,164   | 1                   | 1,187   |
| Chief Fishing Regulations Officer                                | 2                   | 2,002   | 2                   | 2,042   | 2                   | 2,082   |
| Market Specialist V  | 1                   | 1,001   | 1                   | 1,021   | 1                   | 1,041   |
| Chief Aquaculturist  | 12                  | 12,012  | 12                  | 12,252  | 12                  | 12,492  |
| Planning Officer V   | 1                   | 1,001   | 1                   | 1,021   | 1                   | 1,041   |
| Total Key Positions  | 34                  | 39,595  | 34                  | 40,390  | 34                  | 41,185  |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 306                 | 68,360  | 306                 | 71,615  | 306                 | 74,860  |
| Support to Technical   | 17                  | 8,461   | 17                  | 8,752   | 17                  | 9,043   |
| Technical  | 1,821               | 614,067 | 1,821               | 643,998 | 1,821               | 673,964 |
| Total Other Positions  | 2,144               | 690,888 | 2,144               | 724,365 | 2,144               | 757,867 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 8,326   |                     | 7,894   |                     | 7,989   |
| Total Permanent Positions  | 2,178               | 738,809 | 2,178               | 772,649 | 2,178               | 807,041 |
| Total Permanent Filled Positions                                 | 1,516               | 581,906 | 1,563               | 511,749 | 1,563               | 582,069 |