

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	6	12,613	7	15,010	7	15,304
Department Assistant Secretary	6	11,162	6	11,385	6	11,609
Director IV	32	52,672	32	53,728	32	54,784
Project Manager III	1	1,457	1	1,486	1	1,515
Director III	36	52,452	36	53,496	36	54,540
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Provincial Agricultural Officer	1	1,289	1	1,315	1	1,341
Director II	1	1,289	1	1,315	1	1,341
Attorney V	2	2,282	2	2,328	2	2,374
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Evaluation Officer V	10	10,010	10	10,210	10	10,410
Chief Agriculturist	51	51,051	51	52,071	51	53,091
Project Development Officer V	2	2,002	2	2,042	2	2,082
Chemist V	1	1,001	1	1,021	1	1,041
Agricultural Center Chief IV	14	14,013	14	14,293	14	14,574
Information Technology Officer III	4	4,004	4	4,084	4	4,164
Information Officer V	3	3,003	3	3,063	3	3,123
Engineer V	20	20,020	20	20,420	20	20,820
Market Specialist V	1	1,001	1	1,021	1	1,041
Planning Officer V	3	3,003	3	3,063	3	3,123
Development Management Officer V	15	15,015	15	15,315	15	15,615
Chief Science Research Specialist	20	20,020	20	20,420	20	20,820
Training Center Superintendent II	16	16,014	16	16,334	16	16,655
Veterinarian V	3	3,003	3	3,063	3	3,123
Chief Foreign Affairs Research Specialist	1	1,001	1	1,021	1	1,041
Total Key Positions	276	328,953	277	337,671	277	344,288
Other Positions						
Administrative	1,934	465,504	1,926	486,964	1,926	508,803
Support to Technical	724	253,343	724	264,368	724	275,396
Technical	5,988	2,191,049	5,931	2,271,527	5,931	2,365,821
Total Other Positions	8,646	2,909,896	8,581	3,022,859	8,581	3,150,020
For the difference between the Authorized and Actual Salaries		40,728		40,825		41,285
Total Permanent Positions	8,922	3,279,577	8,858	3,401,355	8,858	3,535,593
Total Permanent Filled Positions	6,275	2,421,652	6,253	2,414,512	6,253	2,605,177