

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief History Researcher	1	1,001	1	1,021	1	1,041
Museum Curator II	1	1,001	1	1,021	1	1,041
Chief Archivist	1	1,001	1	1,021	1	1,041
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	9	3,289	9	3,436	9	3,583
Support to Technical	1	443	1	462	1	480
Technical	14	5,659	14	5,901	14	6,142
Total Other Positions	24	9,391	24	9,799	24	10,205
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	30	16,498	30	17,048	30	17,596
Total Permanent Filled Positions	8	4,641	12	4,805	12	6,963