

## Q. AUTONOMOUS REGION IN MUSLIM MINDANAO

## 4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chancellor II	1	1,542	1	1,860	1	1,860
Chancellor I	2	2,760	2	3,292	2	3,292
Director II	3	3,315	3	3,867	3	3,867
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>8</b>	<b>9,377</b>	<b>8</b>	<b>11,021</b>	<b>8</b>	<b>11,021</b>
<b>Other Positions</b>						
Administrative	361	67,526	361	71,313	361	71,313
Support to Technical	123	30,201	123	31,593	123	31,593
Technical	389	201,675	389	222,159	389	222,159
<b>Total Other Positions</b>	<b>873</b>	<b>299,402</b>	<b>873</b>	<b>325,065</b>	<b>873</b>	<b>325,065</b>
For the difference between the Authorized and Actual Salaries		7,283		8,324		8,324
<b>Total Permanent Positions</b>	<b>881</b>	<b>316,062</b>	<b>881</b>	<b>344,410</b>	<b>881</b>	<b>344,410</b>
<b>Total Permanent Filled Positions</b>	<b>881</b>	<b>305,764</b>	<b>881</b>	<b>341,943</b>	<b>881</b>	<b>344,413</b>