

## P. Region XIII - CARAGA

## 2. Caraga State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	54	12,286	54	12,997	54	12,997
Technical	250	98,420	250	105,812	250	105,812
Total Other Positions	304	110,706	304	118,809	304	118,809
For the difference between the Authorized and Actual Salaries		1,493		1,741		1,741
Total Permanent Positions	306	114,459	306	123,197	306	123,197
Total Permanent Filled Positions	290	99,270	291	116,762	291	116,550