

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	36	8,228	36	8,724	36	8,724
Support to Technical	11	2,730	11	2,840	11	2,840
Technical	365	151,105	365	163,952	365	163,952
Total Other Positions	412	162,063	412	175,516	412	175,516
For the difference between the Authorized and Actual Salaries		1,878		2,604		2,604
Total Permanent Positions	414	166,056	414	180,578	414	180,578
Total Permanent Filled Positions	362	114,999	361	148,087	361	154,136