

N. Region XI - DAVAO

5. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	<u>1</u>	<u>1,235</u>	<u>1</u>	<u>1,457</u>	<u>1</u>	<u>1,457</u>
Other Positions						
Administrative	10	2,506	10	2,595	10	2,595
Support to Technical	2	484	2	498	2	498
Technical	63	17,200	63	17,846	63	17,846
Total Other Positions	<u>75</u>	<u>20,190</u>	<u>75</u>	<u>20,939</u>	<u>75</u>	<u>20,939</u>
For the difference between the Authorized and Actual Salaries		146		116		116
Total Permanent Positions	<u>76</u>	<u>21,571</u>	<u>76</u>	<u>22,512</u>	<u>76</u>	<u>22,512</u>
Total Permanent Filled Positions	<u>72</u>	<u>17,925</u>	<u>73</u>	<u>21,020</u>	<u>73</u>	<u>21,686</u>