

## M. Region X - NORTHERN MINDANAO

## 7. Northwestern Mindanao State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

|  | 2018                |        | 2019                |        | 2020                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,235  | 1                   | 1,457  | 1                   | 1,457  |
| Chief Administrative Officer                                     | 1                   | 880    | 1                   | 1,001  | 1                   | 1,001  |
| Total Key Positions  | 2                   | 2,115  | 2                   | 2,458  | 2                   | 2,458  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 12                  | 3,358  | 12                  | 3,550  | 12                  | 3,550  |
| Technical  | 58                  | 20,569 | 58                  | 21,813 | 58                  | 21,813 |
| Total Other Positions  | 70                  | 23,927 | 70                  | 25,363 | 70                  | 25,363 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 74     |                     | 114    |                     | 114    |
| Total Permanent Positions  | 72                  | 26,116 | 72                  | 27,935 | 72                  | 27,935 |
| Total Permanent Filled Positions                                 | 65                  | 18,954 | 65                  | 24,750 | 65                  | 23,636 |