

M. Region X - NORTHERN MINDANAO

4. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,586	4	5,393	4	5,393
Other Positions						
Administrative	57	12,222	57	12,896	57	12,896
Support to Technical	3	1,153	3	1,220	3	1,220
Technical	404	155,520	404	167,843	404	167,843
Total Other Positions	464	168,895	464	181,959	464	181,959
For the difference between the Authorized and Actual Salaries		1,263		1,966		1,966
Total Permanent Positions	468	174,744	468	189,318	468	189,318
Total Permanent Filled Positions	407	122,044	413	151,847	413	157,062