108 STAFFING SUMMARY FOR FY 2020

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga State College of Marine Sciences and Technology

	Staffing	Summary
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(Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	89	18,087	89	19,024	89	19,024
Support to Technical	11	2,549	11	2,670	11	2,670
Technical	159	67,306	159	72,887	159	72,887
Total Other Positions	259	87,942	259	94,581	259	94,581
For the difference between the Authorized and Actual Salaries		1,135		836		836
Total Permanent Positions	261	91,337	261	98,064	261	98,064
Total Permanent Filled Positions	238	66,632	241	83,635	241	86,587
						