

K. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	65	14,445	65	15,152	65	15,152
Support to Technical	6	867	6	907	6	907
Technical	208	79,360	208	85,211	208	85,211
Total Other Positions	279	94,672	279	101,270	279	101,270
For the difference between the Authorized and Actual Salaries		938		988		988
Total Permanent Positions	282	98,911	282	106,120	282	106,120
Total Permanent Filled Positions	240	71,567	239	90,365	239	85,608