

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	69	14,924	69	15,745	69	15,745
Technical	466	187,573	466	202,193	466	202,193
Total Other Positions	535	202,497	535	217,938	535	217,938
For the difference between the Authorized and Actual Salaries		1,711		2,681		2,681
Total Permanent Positions	538	207,509	538	224,481	538	224,481
Total Permanent Filled Positions	326	119,720	405	141,649	405	159,307