

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,536	4	5,319	4	5,319
Other Positions						
Administrative	54	13,042	54	13,845	54	13,845
Technical	268	116,970	268	127,732	268	127,732
Total Other Positions	322	130,012	322	141,577	322	141,577
For the difference between the Authorized and Actual Salaries		949		1,113		1,113
Total Permanent Positions	326	135,497	326	148,009	326	148,009
Total Permanent Filled Positions	290	94,293	290	122,225	290	126,403