

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Internal Auditor V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	4	4,181	4	4,863	4	4,863
Other Positions						
Administrative	157	35,294	157	37,196	157	37,196
Support to Technical	54	17,060	54	18,034	54	18,034
Technical	561	312,925	561	349,313	561	349,313
Total Other Positions	772	365,279	772	404,543	772	404,543
For the difference between the Authorized and Actual Salaries		4,329		5,005		5,005
Total Permanent Positions	776	373,789	776	414,411	776	414,411
Total Permanent Filled Positions	674	322,567	684	376,857	684	369,426