

VIII. State Universities and Colleges

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,139	3	3,648	3	3,648
Other Positions						
Administrative	104	19,883	104	20,851	104	20,851
Support to Technical	45	11,928	45	12,549	45	12,549
Technical	394	182,922	394	199,947	394	199,947
Total Other Positions	543	214,733	543	233,347	543	233,347
For the difference between the Authorized and Actual Salaries		2,033		2,623		2,623
Total Permanent Positions	546	219,905	546	239,618	546	239,618
Total Permanent Filled Positions	367	152,474	367	190,059	367	179,997