

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	38	8,001	38	8,492	38	8,492
Support to Technical	9	2,770	9	2,946	9	2,946
Technical	120	52,860	120	57,715	120	57,715
Total Other Positions	167	63,631	167	69,153	167	69,153
For the difference between the Authorized and Actual Salaries		(57)		(116)		(116)
Total Permanent Positions	169	65,834	169	71,684	169	71,684
Total Permanent Filled Positions	147	45,934	147	62,254	147	64,641