

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,422	2	2,861	2	2,861
Other Positions						
Administrative	198	40,149	198	42,103	198	42,103
Support to Technical	31	9,517	31	10,076	31	10,076
Technical	341	148,294	341	161,114	341	161,114
Total Other Positions	570	197,960	570	213,293	570	213,293
For the difference between the Authorized and Actual Salaries		1,462		1,712		1,712
Total Permanent Positions	572	201,844	572	217,866	572	217,866
Total Permanent Filled Positions	389	137,421	397	146,495	397	148,275