

## H. Region V - BICOL

## 4. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	33	8,048	33	8,523	33	8,523
Support to Technical	4	1,574	4	1,668	4	1,668
Technical	150	55,682	150	59,929	150	59,929
Total Other Positions	187	65,304	187	70,120	187	70,120
For the difference between the Authorized and Actual Salaries		829		570		570
Total Permanent Positions	189	68,393	189	73,337	189	73,337
Total Permanent Filled Positions	175	48,930	178	67,358	178	68,920