

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	80	17,532	80	18,427	80	18,427
Support to Technical	21	6,589	21	6,962	21	6,962
Technical	327	116,610	327	124,244	327	124,244
Total Other Positions	428	140,731	428	149,633	428	149,633
For the difference between the Authorized and Actual Salaries		797		881		881
Total Permanent Positions	430	143,788	430	153,161	430	153,161
Total Permanent Filled Positions	346	113,229	348	127,754	348	119,676