

H. Region V - BICOL

2. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	1	1,235	1	1,457	1	1,457
Other Positions						
Administrative	45	9,707	45	10,249	45	10,249
Support to Technical	7	2,982	7	3,184	7	3,184
Technical	132	53,670	132	57,743	132	57,743
Total Other Positions	184	66,359	184	71,176	184	71,176
For the difference between the Authorized and Actual Salaries		643		777		777
Total Permanent Positions	185	68,237	185	73,410	185	73,410
Total Permanent Filled Positions	142	50,834	142	57,521	142	56,292