

VIII. State Universities and Colleges

H. Region V - BICOL

1. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,481	3	4,104	3	4,104
Other Positions						
Administrative	289	61,964	289	65,028	289	65,028
Support to Technical	63	16,933	63	17,807	63	17,807
Technical	791	401,305	791	443,895	791	443,895
Total Other Positions	1,143	480,202	1,143	526,730	1,143	526,730
For the difference between the Authorized and Actual Salaries		5,184		5,926		5,926
Total Permanent Positions	1,146	488,867	1,146	536,760	1,146	536,760
Total Permanent Filled Positions	955	384,216	971	447,473	971	452,807