

## G. Region IV-B - MIMAROPA

## 6. Western Philippines University

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,422</b>	<b>2</b>	<b>2,861</b>	<b>2</b>	<b>2,861</b>
<b>Other Positions</b>						
Administrative	78	15,496	78	16,280	78	16,280
Support to Technical	24	5,173	24	5,480	24	5,480
Technical	305	119,627	305	129,054	305	129,054
<b>Total Other Positions</b>	<b>407</b>	<b>140,296</b>	<b>407</b>	<b>150,814</b>	<b>407</b>	<b>150,814</b>
For the difference between the Authorized and Actual Salaries		1,721		1,964		1,964
<b>Total Permanent Positions</b>	<b>409</b>	<b>144,439</b>	<b>409</b>	<b>155,639</b>	<b>409</b>	<b>155,639</b>
<b>Total Permanent Filled Positions</b>	<b>367</b>	<b>113,370</b>	<b>327</b>	<b>140,240</b>	<b>327</b>	<b>128,779</b>