

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Vocational School Administrator I	1	705	1	784	1	784
Total Key Positions	3	2,965	3	3,431	3	3,431
Other Positions						
Administrative	82	15,352	82	16,166	82	16,166
Support to Technical	24	6,440	24	6,727	24	6,727
Technical	329	124,747	329	133,639	329	133,639
Total Other Positions	435	146,539	435	156,532	435	156,532
For the difference between the Authorized and Actual Salaries		1,050		1,082		1,082
Total Permanent Positions	438	150,554	438	161,045	438	161,045
Total Permanent Filled Positions	362	115,167	369	133,178	369	139,145