

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	87	18,356	87	19,351	87	19,351
Support to Technical	7	1,585	7	1,668	7	1,668
Technical	565	214,299	565	229,973	565	229,973
Total Other Positions	659	234,240	659	250,992	659	250,992
For the difference between the Authorized and Actual Salaries		733		1,053		1,053
Total Permanent Positions	661	237,233	661	254,692	661	254,692
Total Permanent Filled Positions	585	172,706	600	212,662	600	228,762