

VIII. State Universities and Colleges

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
College Administrator II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Vocational School Administrator I	1	705	1	784	1	784
Total Key Positions	5	5,111	5	5,935	5	5,935
Other Positions						
Administrative	90	17,707	90	18,605	90	18,605
Support to Technical	4	1,005	4	1,056	4	1,056
Technical	685	256,162	685	274,709	685	274,709
Total Other Positions	779	274,874	779	294,370	779	294,370
For the difference between the Authorized and Actual Salaries		1,690		1,956		1,956
Total Permanent Positions	784	281,675	784	302,261	784	302,261
Total Permanent Filled Positions	721	204,849	728	275,511	728	270,502