

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,104	3	3,599	3	3,599
Other Positions						
Administrative	106	17,802	106	18,661	106	18,661
Support to Technical	25	7,141	25	7,520	25	7,520
Technical	87	37,670	87	40,763	87	40,763
Total Other Positions	218	62,613	218	66,944	218	66,944
For the difference between the Authorized and Actual Salaries		1,134		841		841
Total Permanent Positions	221	66,851	221	71,384	221	71,384
Total Permanent Filled Positions	200	49,154	198	60,822	198	60,175