

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	90	22,459	90	23,889	90	23,889
Support to Technical	1	705	1	784	1	784
Technical	744	321,463	744	350,272	744	350,272
Total Other Positions	835	344,627	835	374,945	835	374,945
For the difference between the Authorized and Actual Salaries		4,811		5,833		5,833
Total Permanent Positions	838	352,739	838	384,640	838	384,640
Total Permanent Filled Positions	804	264,916	797	362,891	797	362,659