

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	122	26,147	122	27,388	122	27,388
Support to Technical	5	1,234	5	1,277	5	1,277
Technical	237	105,293	253	114,497	253	114,497
Total Other Positions	364	132,674	380	143,162	380	143,162
For the difference between the Authorized and Actual Salaries		1,473		1,760		1,760
Total Permanent Positions	367	137,448	383	148,784	383	148,784
Total Permanent Filled Positions	301	92,778	314	121,519	314	124,422