

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	200	34,962	200	36,664	200	36,664
Support to Technical	95	22,706	95	23,840	95	23,840
Technical	815	353,006	815	382,460	815	382,460
Total Other Positions	1,110	410,674	1,110	442,964	1,110	442,964
For the difference between the Authorized and Actual Salaries		5,109		6,659		6,659
Total Permanent Positions	1,113	419,084	1,113	453,485	1,113	453,485
Total Permanent Filled Positions	992	315,814	1,010	378,020	1,010	393,465