

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,301	3	3,862	3	3,862
Other Positions						
Administrative	46	10,854	46	11,516	46	11,516
Support to Technical	9	2,066	9	2,172	9	2,172
Technical	246	108,306	246	119,002	246	119,002
Total Other Positions	301	121,226	301	132,690	301	132,690
For the difference between the Authorized and Actual Salaries		851		1,730		1,730
Total Permanent Positions	304	125,378	304	138,282	304	138,282
Total Permanent Filled Positions	283	104,010	284	124,235	284	122,581