

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Associate Professor V	1	787	1	886	1	886
Total Key Positions	5	5,648	5	6,636	5	6,636
Other Positions						
Administrative	230	48,138	230	50,788	230	50,788
Support to Technical	65	15,191	65	16,043	65	16,043
Technical	469	243,338	469	269,334	469	269,334
Total Other Positions	764	306,667	764	336,165	764	336,165
For the difference between the Authorized and Actual Salaries		3,888		4,155		4,155
Total Permanent Positions	769	316,203	769	346,956	769	346,956
Total Permanent Filled Positions	697	231,294	694	296,051	694	285,620