

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Total Key Positions	<u>1</u>	<u>1,380</u>	<u>1</u>	<u>1,646</u>	<u>1</u>	<u>1,646</u>
Other Positions						
Administrative	115	23,352	115	24,562	115	24,562
Support to Technical	14	4,196	14	4,381	14	4,381
Technical	253	96,452	253	103,104	253	103,104
Total Other Positions	<u>382</u>	<u>124,000</u>	<u>382</u>	<u>132,047</u>	<u>382</u>	<u>132,047</u>
For the difference between the Authorized and Actual Salaries		733		792		792
Total Permanent Positions	<u>383</u>	<u>126,113</u>	<u>383</u>	<u>134,485</u>	<u>383</u>	<u>134,485</u>
Total Permanent Filled Positions	<u>326</u>	<u>107,743</u>	<u>326</u>	<u>116,180</u>	<u>326</u>	<u>113,669</u>