

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	3	4,139	3	4,939	3	4,939
Director II	2	2,210	2	2,578	2	2,578
Chief Administrative Officer	5	4,399	5	5,005	5	5,005
Total Key Positions	11	12,470	11	14,624	11	14,624
Other Positions						
Administrative	227	53,476	227	56,401	227	56,401
Support to Technical	65	22,336	65	23,691	65	23,691
Technical	746	338,201	746	369,194	746	369,194
Total Other Positions	1,038	414,013	1,038	449,286	1,038	449,286
For the difference between the Authorized and Actual Salaries		5,781		6,600		6,600
Total Permanent Positions	1,049	432,264	1,049	470,510	1,049	470,510
Total Permanent Filled Positions	818	299,512	825	341,707	825	333,161