

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,527	3	4,150	3	4,150
Other Positions						
Administrative	86	17,832	86	18,761	86	18,761
Support to Technical	15	5,737	15	6,095	15	6,095
Technical	525	211,699	525	228,867	525	228,867
Total Other Positions	626	235,268	626	253,723	626	253,723
For the difference between the Authorized and Actual Salaries		1,316		1,333		1,333
Total Permanent Positions	629	240,111	629	259,206	629	259,206
Total Permanent Filled Positions	377	144,093	412	155,256	412	161,644