

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Director I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,093	4	4,740	4	4,740
Other Positions						
Administrative	50	11,138	50	11,781	50	11,781
Support to Technical	13	4,714	13	4,989	13	4,989
Technical	181	66,380	181	70,916	181	70,916
Total Other Positions	244	82,232	244	87,686	244	87,686
For the difference between the Authorized and Actual Salaries		1,015		1,124		1,124
Total Permanent Positions	248	87,340	248	93,550	248	93,550
Total Permanent Filled Positions	192	48,218	192	65,642	192	67,264