

C. Bureau of Communications Services

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Information Officer V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Production Planning and Control Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	5	4,900	5	5,650	5	5,650
Other Positions						
Administrative	61	13,623	61	14,189	61	14,189
Support to Technical	6	3,128	6	3,397	6	3,397
Technical	22	9,526	22	10,223	22	10,223
Total Other Positions	89	26,277	89	27,809	89	27,809
For the difference between the Authorized and Actual Salaries		382		376		376
Total Permanent Positions	94	31,559	94	33,835	94	33,835
Total Permanent Filled Positions	36	12,699	66	13,592	66	24,416