

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Broadcast Operations Chief	5	4,400	5	5,005	5	5,005
Engineer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Total Key Positions	10	9,655	10	11,111	10	11,111

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(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	226	53,952	226	56,661	226	56,661
Support to Technical	46	17,551	46	18,676	46	18,676
Technical	686	235,123	686	248,378	686	248,378
Total Other Positions	958	306,626	958	323,715	958	323,715
For the difference between the Authorized and Actual Salaries		7,710		7,586		7,586
Total Permanent Positions	968	323,991	968	342,412	968	342,412
Total Permanent Filled Positions	418	139,993	467	157,449	467	172,956