

XXVIII. Other Executive Offices

X. Pasig River Rehabilitation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,730	4	5,561	4	5,561
Other Positions						
Administrative	9	2,458	9	2,574	9	2,574
Technical	6	4,228	6	4,703	6	4,703
Total Other Positions	15	6,686	15	7,277	15	7,277
For the difference between the Authorized and Actual Salaries		211		249		249
Total Permanent Positions	19	11,627	19	13,087	19	13,087
Total Permanent Filled Positions	18	10,112	18	12,985	18	12,305