

XXVIII. Other Executive Offices

L. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	2,378	1	3,094	1	3,094
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	1	1,542	1	1,860	1	1,860
Director IV	3	4,140	3	4,938	3	4,938
Director III	2	2,470	2	2,914	2	2,914
Development Management Officer V	10	8,800	10	10,010	10	10,010
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	21	23,692	21	27,921	21	27,921
Other Positions						
Administrative	17	3,203	17	3,350	17	3,350
Support to Technical	6	3,984	6	4,422	6	4,422
Technical	56	24,369	56	26,163	56	26,163
Total Other Positions	79	31,556	79	33,935	79	33,935
For the difference between the Authorized and Actual Salaries		(76)		(44)		(44)
Total Permanent Positions	100	55,172	100	61,812	100	61,812
Total Permanent Filled Positions	91	40,926	91	53,496	91	54,720