

## XXVIII. Other Executive Offices

## J. Housing and Land Use Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

|  | 2018                |                | 2019                |                | 2020                |        |
|--|---------------------|----------------|---------------------|----------------|---------------------|--------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |        |
| <b>Key Positions</b>   |                     |                |                     |                |                     |        |
| Executive Director IV  | 1                   | 1,542          | 1                   | 1,860          |                     |        |
| Board Member II  | 3                   | 4,139          | 3                   | 4,939          |                     |        |
| Director II  | 14                  | 15,474         | 14                  | 18,050         |                     |        |
| Attorney V   | 4                   | 3,957          | 4                   | 4,564          |                     |        |
| Chief Administrative Officer                                     | 10                  | 8,796          | 10                  | 10,009         |                     |        |
| Housing and Homesite Regulation Officer VI                       | 20                  | 17,592         | 20                  | 20,017         |                     |        |
| Chief Accountant   | 1                   | 880            | 1                   | 1,001          |                     |        |
| Member (Ex-Officio)  | 4                   |                | 4                   |                |                     |        |
| Chairman (Ex-Officio)  | 1                   |                | 1                   |                |                     |        |
| <b>Total Key Positions</b>                                       | <b>53</b>           | <b>52,380</b>  | <b>53</b>           | <b>60,440</b>  |                     |        |
| <b>Other Positions</b>   |                     |                |                     |                |                     |        |
| Administrative   | 75                  | 15,681         | 75                  | 16,387         |                     |        |
| Support to Technical   | 21                  | 16,532         | 21                  | 18,600         |                     |        |
| Technical  | 292                 | 110,957        | 292                 | 117,758        |                     |        |
| <b>Total Other Positions</b>                                     | <b>388</b>          | <b>143,170</b> | <b>388</b>          | <b>152,745</b> |                     |        |
| For the difference between<br>the Authorized and Actual Salaries |                     | 4,769          |                     | 5,032          |                     |        |
| <b>Total Permanent Positions</b>                                 | <b>441</b>          | <b>200,319</b> | <b>441</b>          | <b>218,217</b> |                     |        |
| <b>Total Permanent Filled Positions</b>                          | <b>372</b>          | <b>168,904</b> | <b>373</b>          | <b>196,855</b> |                     |        |