

## XXVIII. Other Executive Offices

## C. Commission on Higher Education

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman IV	1	2,378	1	3,094	1	3,094
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	4	6,890	4	8,409	4	8,409
Commissioner III	4	6,890	4	8,409	4	8,409
Executive Director IV	2	3,084	2	3,720	2	3,720
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Director IV	22	30,360	22	36,212	22	36,212
Director III	7	8,645	7	10,199	7	10,199
Attorney V	2	1,978	2	2,282	2	2,282
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Chief Education Program Specialist	29	25,520	29	29,029	29	29,029
Chief Administrative Officer	19	16,720	19	19,019	19	19,019
Chief Accountant	2	1,760	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>96</b>	<b>109,743</b>	<b>96</b>	<b>129,117</b>	<b>96</b>	<b>129,117</b>
<b>Other Positions</b>						
Administrative	276	76,642	276	81,174	276	81,174
Support to Technical	3	1,517	3	1,640	3	1,640
Technical	300	152,631	300	165,242	300	165,242
<b>Total Other Positions</b>	<b>579</b>	<b>230,790</b>	<b>579</b>	<b>248,056</b>	<b>579</b>	<b>248,056</b>
For the difference between the Authorized and Actual Salaries		7,260		8,622		8,622
<b>Total Permanent Positions</b>	<b>675</b>	<b>347,793</b>	<b>675</b>	<b>385,795</b>	<b>675</b>	<b>385,795</b>
<b>Total Permanent Filled Positions</b>	<b>533</b>	<b>254,808</b>	<b>536</b>	<b>309,020</b>	<b>536</b>	<b>305,678</b>