

## XXVIII. Other Executive Offices

## B. Commission on Filipinos Overseas

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Executive Director V	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Emigrant Services Officer	3	2,640	3	3,003	3	3,003
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>7</b>	<b>8,500</b>	<b>7</b>	<b>10,201</b>	<b>7</b>	<b>10,201</b>
<b>Other Positions</b>						
Administrative	23	6,814	24	7,451	24	7,451
Technical	45	20,356	47	24,086	47	24,086
<b>Total Other Positions</b>	<b>68</b>	<b>27,170</b>	<b>71</b>	<b>31,537</b>	<b>71</b>	<b>31,537</b>
For the difference between the Authorized and Actual Salaries		476		536		536
<b>Total Permanent Positions</b>	<b>75</b>	<b>36,146</b>	<b>78</b>	<b>42,274</b>	<b>78</b>	<b>42,274</b>
<b>Total Permanent Filled Positions</b>	<b>57</b>	<b>20,666</b>	<b>65</b>	<b>22,182</b>	<b>65</b>	<b>36,790</b>