

B. Commission on Population and Development(Commission on Population)

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	2,102
Executive Director III					1	1,646
Deputy Executive Director III					1	1,457
Director I					15	17,115
Information Officer V					1	1,001
Information Technology Officer III					1	1,001
Chief Administrative Officer					2	2,002
Project Evaluation Officer V					1	1,001

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Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Planning Officer V					1	1,001
Total Key Positions					24	28,326
Other Positions						
Administrative					188	43,758
Support to Technical					36	10,508
Technical					203	72,423
Total Other Positions					427	126,689
For the difference between the Authorized and Actual Salaries						745
Total Permanent Positions					451	155,760
Total Permanent Filled Positions					310	120,801