A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

nount In Thousand Pesos)	2	018	2019		2020		
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
manent Positions ey Positions							
Chief Justice of the Supreme Court	1	2,806	1	3,688	1	3,68	
Associate Justice of the Supreme Court	14	33,292	14	43,312	14	43,31	
PHILJA Chancellor	1	2,378	1	3,094	1	3,09	
Deputy Court Administrator of the Supreme Court	3	5,166	3	6,306	3	6,30	
Court Administrator of the Supreme Court	1	1,722	1	2,102	1	2,10	
Assistant Court Administrator of the Supreme Court	3	5,166	3	6,306	3	6,30	
Council Member IV	4	6,890	4	8,409	4	8,40	
Jurisconsult	1	1,722	1	2,102	1	2,10	
Executive Clerk of Court V	1	1,722	1	2,102	1	2,10	
PHILJA Vice-Chancellor	1	1,722	1	2,102	1	2,10	
Regional Trial Court Judge	1,301	2,005,627	1,301	2,420,328	1,301	2,420,32	
Director V	3	4,626	3	5,580	3	5,5	
PHILJA Executive Secretary	1	1,542	1	1,860	1	1,8	
Chief Justice Staff Head	2	3,083	2	3,721	2	3,7	
Executive Clerk of Court IV	4	6,168	4	7,440	4	7,4	
Sharia District Court Judge	5	7,708	5	9,302	5	9,3	
Metro Trial Court Judge	169	233,181	169	278,231	169	278,2	
Executive Clerk of Court III	3	4,140	3	4,938	3	4,9	
Director IV	29	40,020	29	47,736	29	47,7	
Judicial Staff Head	28	38,634	28	46,097	28	46,0	
Director III	24	29,640	24	34,968	24	34,9	
Head Executive Assistant	1	1,235	1	1,457	1	1,4	
Court Attorney VI	121	149,425	121	176,288	121	176,2	
City Trial Court Judge	257	317,375	257	374,432	257	374,4	
Municipal Circuit Trial Court Judge	468	517,279	468	603,406	468	603,4	
Clerk of Court VII	10	11,053	10	12,893	10	12,8	
Court Attorney V	54	59,686	54	69,623	54	69,6	
Municipal Trial Court Judge	366	404,538	366	471,894	366	471,8	
PHILJA Attorney V	2	2,211	2	2,579	2	2,5	
Sharia Circuit Court Judge	51	56,370	51	65,756	51	65,7	
Director II	2	2,210	2	2,578	2	2,5	
PHILJA Attorney IV	7	6,923	7	7,987	7	7,9	
Medical Officer V	1	989	1	1,141	1	1,1	
Director I	2	1,979	2	2,282	2	2,2	
Court Attorney IV	78	77,162	78	88,998	78	88,9	
Clerk of Court VI	301	297,769	301	343,440	301	343,4	
Chief Judicial Staff Officer	1	989	1	1,141	, 1	1,1	
Assistant Superintendent of Printing	1	989	1	1,141	1	1,1	
Supply Officer V	2	1,760	2	2,002	2	2,0	
Statistician V	1	880	1	1,001	1	1,0	
Security Officer V	1	880	1	1,001	1	1,0	
Project Development Officer V	1	880	1	1,001	1	1,0	
Planning Officer V	1	880	1	1,001	1	1,0	
PHILJA Attorney III	2	1,760	2	2,002	2	2,0	

A. Supreme Court of the Philippines and the Lower Courts

Staffing	Summai	ν

(Amount In Thousand Pesos)	20)18	2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions			_			
Librarian V	2	1,760	2	2,002	2	2,002
Information Technology Officer III	4	3,520	4	4,004	4	4,004
Information Officer V	2	1,760	2	2,002	2	2,002
Human Resource Management Officer V	8	7,040	8	8,008	8	8,008
Fiscal Examiner V	2	1,760	2	2,002	. 2	2,002
Fiscal Controller V	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Engineer V	1	880	1	1,001	1	1,001
Development Management Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	3	2,640	3	3,003	3	3,003
Court Attorney III	1	880	1	1,001	1	1,001
Clerk of Court V	1,247	1,096,846	1,247	1,248,087	1,247	1,248,087
Chief Accountant	1	880	1	1,001	1	1,001
Records Officer V	12	10,560	12	12,012	12	12,012
Cashier V	3	2,640	3	3,003	3	3,003
Building Official	1	880	1	1,001	1	1,001
Budget Officer V	2	1,760	2	2,002	2	2,002
Administrative Officer V (for Judiciary and Congress)	7	6,160	7	7,007	7	7,007
Clerk of Court IV	79	62,192	79	69,974	79	69,974
Total Key Positions	4,708	5,556,975	4,708	6,544,881	4,708	6,544,881
Other Positions						
Administrative	10,855	1,868,319	10,855	1,949,548	10,855	1,949,548
Support to Technical	19,434	4,701,724	19,434	4,883,706	19,434	4,883,706
Technical	2,517	1,154,511	2,517	1,252,129	2,517	1,252,129
Total Other Positions	32,806	7,724,554	32,806	8,085,383	32,806	8,085,383
For the difference between the Authorized and Actual Salaries		100,913		358,273		358,273
Total Permanent Positions	37,514	13,382,442	37,514	14,988,537	37,514	14,988,537
Total Permanent Filled Positions	24,928	8,149,844	25,131	9,916,491	25,131	10,006,744

B. Presidential Electoral Tribunal

Staff	fing Summary	

(Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	1,722	1	2,102	1	2,102
Deputy Clerk of the Electoral Tribunal	1	1,542	1	1,860	1	1,860

B. Presidential Electoral Tribunal

Staffing	Summary	

(Amount In Thousand Pesos)	20)18	2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Judicial Staff Officer	21	20,775	21	23,961	21	23,961
Total Key Positions	23	24,039	23	27,923	23	27,923
Other Positions						
Administrative	28	4,258	28	4,440	28	4,440
Support to Technical	32	6,844	32	7,038	32	7,038
Technical	68	42,209	68	46,478	68	46,478
Total Other Positions	128	53,311	128	57,956	128	57,956
For the difference between the Authorized and Actual Salaries		198		239		239
Total Permanent Positions	151	77,548	151	86,118	151	86,118
Total Permanent Filled Positions	56	35,757	56	32,310	56	32,310

C. Sandiganbayan

Staffing	Summary
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(Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	2,378	1	3,094	1	3,094
Associate Justice, Sandiganbayan	20	34,448	20	42,044	20	42,044
Executive Clerk of Court IV	1	1,542	1	1,860	1	1,860
Executive Clerk of Court III	7	9,658	7	11,524	7	11,524
Executive Clerk of Court II	7	8,644	7	10,199	7	10,199
Director III	1	1,235	1	1,457	1	1,457
Court Attorney V	43	47,528	43	55,441	43	55,441
Court Attorney IV	44	43,528	44	50,204	44	50,204
Records Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	880	1	1,001	1	1,001
Total Key Positions	128	152,481	128	179,827	128	179,827
Other Positions						
Administrative	234	44,093	234	46,003	234	46,003
Support to Technical	153	60,502	153	64,894	153	64,894

C. Sandiganbayan

Staffing Summary

Staffing Summary

Support to Technical

2018		2019		2020	
Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
28	15,385	28	16,875	28	16,875
415	119,980	415	127,772	415	127,772
	2,934		3,381		3,381
543	275,395	543	310,980	543	310,980
406	161,525	406	206,299	406	220,527
	Number of Positions 28 415	Number of Positions Amount 28 15,385 415 119,980 2,934 275,395	Number of Positions Amount Number of Positions 28 15,385 28 415 119,980 415 2,934 43 275,395 543	Number of Positions Amount Number of Positions Amount 28 15,385 28 16,875 415 119,980 415 127,772 2,934 3,381 543 275,395 543 310,980	Number of Positions Amount Number of Positions Amount Number of Positions 28 15,385 28 16,875 28 415 119,980 415 127,772 415 2,934 3,381 543 275,395 543 310,980 543

D. Court of Appeals

(Amount In Thousand Pesos)	20	018	2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	2,378	1	3,094	1	3,094
Associate Justice, Court of Appeals	68	117,123	68	142,950	68	142,950
Executive Clerk of Court IV	. 1	1,542	1	1,860	1	1,860
Executive Clerk of Court III	26	35,874	26	42,804	26	42,804
Court of Appeals Reporter II	1	1,235	1	1,457	1	1,457
Court Attorney V	139	153,637	139	179,216	139	179,216
Court of Appeals Reporter I	1	1,105	1	1,289	1	1,289
Medical Officer V	1	989	1	1,141	1	1,141
Court Attorney IV	140	138,498	140	159,740	140	159,740
Human Resource Management Officer V	1	880	1	1,001	1	1,001
Chief Accountant	1	880	1	1,001	1	1,001
Cashier V	1	880	1	1,001	1	1,001
Budget Officer V	1	880	1	1,001	1	1,001
Information Officer V	1	880	1	1,001	1	1,001
Supply Officer V	1	880	1	1,001	1	1,001
Administrative Officer V (for Judiciary and Congress)	1	880	1	1,001	1	1,001
Records Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Librarian V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	389	462,061	389	544,562	389	544,562
Other Positions						
Administrative	724	136,899	724	143,257	724	143,257

538

275,391

538

302,185

538

302,185

D. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)	20	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Other Positions							
Technical	97	23,352	97	24,655	97	24,655	
Total Other Positions	1,359	435,642	1,359	470,097	1,359	470,097	
For the difference between the Authorized and Actual Salaries		16,465		20,519		20,519	
Total Permanent Positions	1,748	914,168	1,748	1,035,178	1,748	1,035,178	
Total Permanent Filled Positions	1,492	766,724	1,471	933,568	1,471	886,882	
			: =====				

E. Court of Tax Appeals

Ctoffina	Summar	

(Amount In Thousand Pesos)	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	2,378	1	3,094	1	3,094
Associate Justice	8	13,778	8	16,817	8	16,817
Executive Clerk of Court IV	1	1,542	1	1,860	. 1	1,860
Executive Clerk of Court III	4	5,519	4	6,585	4	6,585
Director IV	2	2,760	2	3,292	2	3,292
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Executive Clerk of Court II	3	3,705	3	4,371	3	4,371
Director II	2	2,210	2	2,578	2	2,578
Court Attorney V	18	19,897	18	23,209	18	23,209
Court Attorney IV	2	1,978	2	2,282	2	2,282
Chief Accountant	1	880	1	1,001	1	1,001
Cashier V	1	880	1	1,001	1	1,001
Budget Officer V	1	880	1	1,001	1	1,001
Chief Tax Specialist	3	2,639	3	3,003	3	3,003
Administrative Officer V (for Judiciary and Congress)	2	1,760	2	2,002	2	2,002
Supply Officer V	1	880	1	1,001	1	1,001
Management and Audit Analyst V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	53	64,681	53	76,556	53	76,556
Other Positions						
Administrative	165	46,301	165	49,339	165	49,339
Support to Technical	75	33,307	75	36,054	75	36,054

E. Court of Tax Appeals

Staffing Summary							
(Amount In Thousand Pesos)	20	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Other Positions							
Technical	54	40,534	54	45,790	54	45,790	
Total Other Positions	294	120,142	294	131,183	294	131,183	
For the difference between the Authorized and Actual Salaries		2,540		3,129		3,129	
Total Permanent Positions	347	187,363	347	210,868	347	210,868	
Total Permanent Filled Positions	262	143,160	262	180,056	262	167,321	
		- Inverse	·				