

G. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III			1	2,102	1	2,102
Board Member III			6	11,162	6	11,162
Executive Director III			1	1,646	1	1,646
Deputy Executive Director III			1	1,457	1	1,457
Director II			19	24,491	19	24,491
Chief Cooperatives Development Specialist			5	5,005	5	5,005
Chief Administrative Officer			2	2,002	2	2,002
Planning Officer V			1	1,001	1	1,001
<b>Total Key Positions</b>			<b>36</b>	<b>48,866</b>	<b>36</b>	<b>48,866</b>
<b>Other Positions</b>						
Administrative			237	48,559	237	48,559
Support to Technical			31	18,239	31	18,239

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	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical			553	220,956	553	220,956
Total Other Positions			821	287,754	821	287,754
For the difference between the Authorized and Actual Salaries				5,245		5,245
Total Permanent Positions			857	341,865	857	341,865
Total Permanent Filled Positions			749	277,076	749	306,372