

XX. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	2,378	1	3,094	1	3,094
Department Undersecretary	7	12,057	7	14,715	7	14,715
Executive Director IV	1	1,542	1	1,860	1	1,860
Department Assistant Secretary	4	6,166	4	7,441	4	7,441
Project Manager IV	7	9,658	7	11,524	7	11,524
Director IV	31	42,776	31	51,031	31	51,031
Director III	23	28,404	23	33,510	23	33,510
Project Manager III	29	35,813	29	42,251	29	42,251
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Project Manager II	31	34,264	31	39,969	31	39,969
Regional Equipment Engineer	1	989	1	1,141	1	1,141
Project Manager I	44	43,528	44	50,204	44	50,204
District Engineer	169	167,186	169	192,828	169	192,828
Attorney V	6	5,934	6	6,846	6	6,846
Architect V	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
Internal Auditor V	2	1,760	2	2,002	2	2,002
Information Officer V	1	880	1	1,001	1	1,001
Fiscal Controller V	1	880	1	1,001	1	1,001
Engineer V	170	149,573	170	170,163	170	170,163
Community Affairs Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Chief Environmental Management Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	39	34,319	39	39,039	39	39,039
Chief Accountant	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>575</b>	<b>585,502</b>	<b>575</b>	<b>678,084</b>	<b>575</b>	<b>678,084</b>
<b>Other Positions</b>						
Administrative	5,168	1,277,292	5,152	1,337,934	5,152	1,337,934
Support to Technical	3,719	734,779	3,707	764,996	3,707	764,996
Technical	10,743	4,194,255	10,743	4,467,469	10,743	4,467,469
<b>Total Other Positions</b>	<b>19,630</b>	<b>6,206,326</b>	<b>19,602</b>	<b>6,570,399</b>	<b>19,602</b>	<b>6,570,399</b>
For the difference between the Authorized and Actual Salaries		141,815		158,277		158,277
<b>Total Permanent Positions</b>	<b>20,205</b>	<b>6,933,643</b>	<b>20,177</b>	<b>7,406,760</b>	<b>20,177</b>	<b>7,406,760</b>
<b>Total Permanent Filled Positions</b>	<b>17,876</b>	<b>5,654,885</b>	<b>17,869</b>	<b>6,478,994</b>	<b>17,869</b>	<b>6,574,210</b>